Hauser Lake Fire Protection District
Public Budget Hearing Minutes

September 21, 2026 | Hauser Lake Fire Department, 10728 N Hauser Lake Rd, Hauser, ID | 6:03 PM

Agenda of Public Hearing

Call to order and roll call
Agenda approval and posting confirmation
Proposed Amended Budget for Fiscal Year 25-26
Public Comment
Adjournment – action item

Call to Order and Roll Call. The public hearing was called to order by Commissioner Shane Kamps at 6:03 PM. Also, in attendance was Commissioner Marc Kalbaugh, Fire Chief James Neils, Treasurer/Secretary Ildee Darby and Commissioner Bruce VanHoorn via Zoom.

Agenda Approval and Confirmation of Posting. The budget hearing notice was confirmed to have been posted and published on time.

Consideration of Amended Budget for Fiscal Year 2025-2026. The proposed amended budget was discussed.

Original Adopted FY25/26 Budget	
Income	
Property Taxes	$285,910
State Sales Tax	13,000
County EMS Subsidy	25,677
Interest Income	14,000
Misc. Income	4,000
Total	$342,587
Expenses	
Insurance	$18,500
Payroll, Taxes, PERSI	115,000
Apparatus Replacement	45,000
Equipment Replacement	63,679
Admin, Audit, Legal	22,750
Operations, misc.	38,158
Repair & Maint. – Station, Equipment, Apparatus	24,000
Training, Volunt'r Incentives	15,500
Total	$342,587

Proposed Amended FY25/26 Budget	
Income	
Property Taxes	$285,910
State Sales Tax	13,406
County EMS Subsidy	24,359
Interest Income	18,267
Misc. Income	1,983
Deployment Income	80.846
Total	$424,771
Expenses	
Insurance	$22,042
Payroll, Taxes, PERSI	121,733
Reserve	30,317
Equipment Replacement	22,500
Admin, Audit, Legal	51,586
Operations, misc.	78,953
Repair & Maint. – Station, Equipment, Apparatus	47,656
Training, Volunt'r Incentives	18,273
Deployment Expenses Including Payroll	31,711
Total	$424,771

Public comment. None.

Adjournment. Motion to adjourn from CSK; seconded by CMK. The public hearing closed at 6:09 PM.

__ Approved as submitted OR __ Approved with corrections

Signature Ildee Darby, Secretary/Treasurer, Date 10-20-26