



HAUSER LAKE FIRE PROTECTION DISTRICT

BOARD OF FIRE COMMISSIONERS

Monday, August 17 at 6:00 PM

October 1, 2026 to September 30, 2027

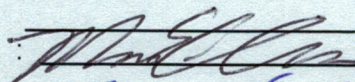
Resolution #2026-08-17) – action item

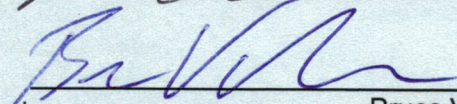
REVENUE:

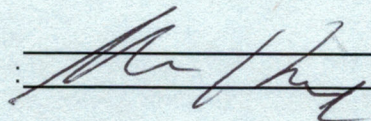
Property Taxes	\$301,883
State Sales Tax	\$13,000
County EMS Subsidy	\$25,677
Interest Earned	\$16,000
Misc. Income	\$4,000
Total Anticipated Revenue:	\$360,560

EXPENDITURES:

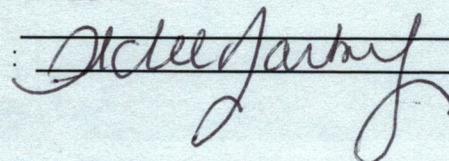
Insurance	\$20,000
Payroll, Taxes, PERSI	\$115,000
Apparatus Replacement	\$45,000
Equipment Replacement	\$60,152
Admin, Audit, Legal	\$42,750
Operations, misc.	\$38,158
Repair & Maint - Station, Equip, Apparatus	\$24,000
Training, Volunteer Incentives	\$15,500
Total Anticipated Expenses:	\$360,560

 Marc Kalbaugh, Commissioner

 Bruce Van Hoorn, Commissioner

 Shane Kamps, Commissioner

ATTEST:

 Ildee Darby, Clerk