

Hauser Lake Fire Protection District Public Budget Hearing Minutes

August 17, 2026 | Hauser Lake Fire Department, 10728 N Hauser Lake Rd, Hauser, ID | 6:00 PM to 6:10 PM

Agenda of Public Hearing

Call to order and roll call

Public Comment

Agenda approval and posting confirmation

Adjournment – action item

Proposed budget for Fiscal Year 2026-2027

Call to order and roll call. The public hearing was called to order by Commissioner Shane Kamps (CSK) at 6:00 PM. He was in attendance along with Commissioners Marc Kalbaugh (CMK), Bruce Van Hoorn (CBV), Fire Chief James Neils (FCN), Treasurer/Secretary Ildee Darby (TID), and from the community Kim Roderick.

Agenda Approval and Confirmation of Posting. The budget hearing notice was confirmed to have been posted and published on time; it was posted on social media and at the fire station on August 12th and published August 8th in the local paper, *The Coeur d'Alene Press*, all in accordance with Idaho Statute 31-1422(2).

Consideration of Proposed Budget for Fiscal Year 2026-2027. The proposed budget was thoroughly reviewed.

HLFPD PROPOSED BUDGET Fiscal Year 26-27 | October 1, 2026 to September 30, 2027

Income		Expenses	
Property Taxes	\$301,883	Insurance	\$20,000
State Sales Tax	13,000	Payroll, Taxes, PERSI	115,000
County EMS Subsidy	25,677	Apparatus Replacement	45,000
Interest Earned	16,000	Equipment Replacement	60,152
Misc. Income	4,000	Admin, Audit, Legal	42,750
Total	\$360, 560	Operations, misc.	38,158
		Repair & Maint. – Station,	
		Equipment, Apparatus	24,000
		Training, Volunt'r Incentives	15,500
		Total	\$360,560

Public comment. None.

Adjournment. Motion to adjourn from Commissioner Kamps; seconded by Commissioner Kalbaugh. The public hearing closed at 6:10 PM.

☒ Approved as submitted OR ☐ Approved with corrections

Signature Ildee Darby, Treasurer/Secretary Ildee Darby, Date 9.21.2026