



HAUSER LAKE FIRE PROTECTION DISTRICT

10728 N. HAUSER LAKE ROAD, HAUSER, ID 83854

(208) 773-1174

chief@hauserfire.org

NOTICE OF PUBLIC BUDGET HEARING

Monday, September 21, beginning at 6:00 PM

NOTICE IS HEREBY GIVEN that the Board of Commissioners of the Hauser Lake Fire Protection District will hold a public hearing, pursuant to Idaho Code 31-1422(2), for consideration of amendments to its budget for the 2025-2026 fiscal year, beginning at 6:00 PM on Monday, September 21, 2026. The purpose of the amendment is to adjust anticipated revenues and expenditures. This amendment will not increase the property taxes. The hearing will be immediately followed by the regular monthly public meeting, during which action may be taken on the proposed budget. Both the hearing and meeting will be held at the Hauser Lake Fire Station located at 10728 N Hauser Lake Rd, Hauser, Idaho 83854.

1. Call to order and roll call
2. Agenda approval and posting confirmation
3. HLFPD Amended Budget for FY25-26

Original Adopted FY25/26 Budget

Income

Property Taxes	\$285,910
State Sales Tax	13,000
County EMS Subsidy	25,677
Interest Income	14,000
Misc. Income	4,000
Total	\$342,587

Expenses

Insurance	\$18,500
Payroll, Taxes, PERSI	115,000
Apparatus Replacement	45,000
Equipment Replacement	63,679
Admin, Audit, Legal	22,750
Operations, misc.	38,158
Repair & Maint. – Station, Equipment, Apparatus	24,000
Training, Volunt'r Incentives	15,500
Total	\$342,587

Proposed Amended FY25/26 Budget

Income

Property Taxes	\$285,910
State Sales Tax	13,406
County EMS Subsidy	24,359
Interest Income	18,267
Misc. Income	1,983
Deployment Income	80,846
Total	\$424,771

Expenses

Insurance	\$22,042
Payroll, Taxes, PERSI	121,733
Reserve	30,317
Equipment Replacement	22,500
Admin, Audit, Legal	51,586
Operations, misc.	78,953
Repair & Maint. – Station, Equipment, Apparatus	47,656
Training, Volunt'r Incentives	18,273
Deployment Expenses	
Including Payroll	31,711
Total	\$424,771

4. Public Comment
5. Adjournment – action item. Regular meeting to commence

The budget is available for public inspection upon request: in-person at the fire station; by email to admin@hauserfire.org; or by phone at (208) 773-1174.

Agenda for Regular Meeting

1. Call to order and roll call
2. Agenda approval and posting confirmation
3. Amendments to the agenda if needed – action item
4. Review of Minutes
 - a. August 17, 2026 - action item
5. Treasurer's Report:
 - a. August Financials – action item
6. Chief's Report
7. Old business
8. New business:
 - a. Amended Budget for FY25-26 (Resolution #2026-09-21a) – action item
 - b. Alpine Audit Engagement Letter – action item
9. Executive Session, if needed – action item
 - i. Pursuant to Idaho Code § 74-206(1)(a) and (b) to consider personnel (closed session, HLFPD Board)
10. Reconvene from Executive Session (open meeting commences)
11. Discussion of items brought out of Executive Session – action item
12. Public Input
13. Correspondence
14. Adjournment

Notes:

- Per Idaho Code § 74-204(4), an “action item” refers to any item on which a vote may be taken, although a vote is not required.
- Please contact Chief Neils or Secretary Ildee Darby with questions or to request additions to the agenda.
- This notice was posted on or before September 16, 2026 at the station door and on the district's website <https://www.hauserfire.org/> & social media page: <https://www.facebook.com/HauserLakeFire/>