



HAUSER LAKE FIRE PROTECTION DISTRICT

BOARD OF FIRE COMMISSIONERS

NOTICE OF PUBLIC BUDGET HEARING & REGULAR MONTHLY MEETING

Monday, August 17 at 6:00 PM

NOTICE IS HEREBY GIVEN that the Board of Commissioners of the Hauser Lake Fire Protection District will hold a public hearing, pursuant to Idaho Code 31-1422(2), for consideration of a proposed budget for the 2026-2027 fiscal year, beginning at 6:00 PM on Monday, August 17, 2026. The hearing will be immediately followed by the regular monthly public meeting, during which action may be taken on the proposed budget. Both the hearing and meeting will be held at the Hauser Lake Fire Station located at 10728 N Hauser Lake Rd, Hauser, Idaho 83854.

Agenda for Public Budget Hearing

1. Call to order and roll call
2. Agenda approval and posting confirmation
3. HLFPD Proposed Budget for FY26-27

October 1, 2026 to September 30, 2027

REVENUE:

Property Taxes	\$301,883
State Sales Tax	\$13,000
County EMS Subsidy	\$25,677
Interest Earned	\$16,000
Misc. Income	\$4,000
Total Anticipated Revenue:	\$360,560

EXPENDITURES:

Insurance	\$20,000
Payroll, Taxes, PERSI	\$115,000
Apparatus Replacement	\$45,000
Equipment Replacement	\$60,152
Admin, Audit, Legal	\$42,750
Operations, misc.	\$38,158
Repair & Maint - Station, Equip, Apparatus	\$24,000
Training, Volunteer Incentives	\$15,500
Total Anticipated Expenses:	\$360,560

The budget is available for public inspection upon request: in-person at the fire station; by email to admin@hauserfire.org; or by phone at (208) 773-1174.

4. Public Comment
5. Adjournment – action item. Regular meeting to commence

Agenda for Regular Meeting

1. Call to order and roll call
2. Agenda approval and posting confirmation
3. Amendments to the agenda if needed – action item
4. Review of Minutes
 - a. July 20, 2026 - action item
5. Treasurer's Report:
 - a. July Financials – action item
6. Chief's Report
7. Old business
 - a. Open House, Survey and Boat Name
8. New business:
 - a. Budget line-item presentation
 - b. Budget for FY26-27 (**Resolution #2026-08-17**) – action item
 - c. Deployment
 - a. Executive Session, if needed – action item
 - i. Pursuant to Idaho Code § 74-206(1)(a) and (b) to consider personnel (closed session, HLFPD Board)
 - b. Reconvene from Executive Session (open meeting commences)
 - c. Discussion of items brought out of Executive Session – action item
9. Public Input
10. Correspondence
11. Adjournment

Notes:

- Per Idaho Code § 74-204(4), an “action item” refers to any item on which a vote may be taken, although a vote is not required.
- Please contact Chief Neils or Secretary Ildee Darby with questions or to request additions to the agenda.
- This notice was posted on or before August 12, 2026 at the station door and on the District's website <https://www.hauserfire.org/> & social media page: <https://www.facebook.com/HauserLakeFire/>