



# HAUSER LAKE FIRE PROTECTION DISTRICT

10728 N. HAUSER LAKE ROAD, HAUSER, ID 83854

(208) 773-1174

chief@hauserfire.org

## RESOLUTION 2025-10-27a Amended Budget for Fiscal Year 2024-2025

WHEREAS, the amended budget for fiscal year beginning October 1, 2024 and ending September 30, 2025 has been presented before the Hauser Lake Fire Protection Board of Commissioners in an open public hearing on October 27, 2025; and

WHEREAS, the proposed budget amendments are necessary for the operation and expenses of the Hauser Lake Fire Protection District;

BE IT RESOLVED that the Commissioners of the HAUSER LAKE FIRE PROTECTION DISTRICT, do hereby adopt the following amended budget for the Fiscal Year beginning October 1, 2024 and ending September 30, 2025.

### HAUSER LAKE FIRE PROTECTION DISTRICT Amended Budget for FY24-25 October 1, 2024 to September 30, 2025

#### Original Adopted FY24/25 Budget Income

Property Taxes	\$277,028
State Sales Tax	13,000
County EMS Subsidy	25,677
Interest Income	12,000
Misc. Income	4,000
<u>Total</u>	<u>\$331,705</u>

#### Expenses

Insurance	\$18,500
Payroll, Taxes, PERSI	97,414
Apparatus Replacement	45,000
Equipment Replacement	70,383
Admin, Audit, Legal	16,750
Operations, misc.	38,158
Repair & Maint. – Station, Equipment, Apparatus	30,000
Training, Volunt'r Incentives	15,500
<u>Total</u>	<u>\$331,705</u>

#### Proposed Amended FY24/25 Budget Income

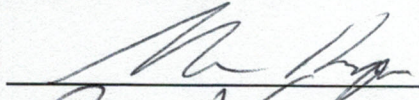
Property Taxes	\$277,372
State Sales Tax	12,727
County EMS Subsidy	24,109
Interest Income	16,634
Misc. Income	35,568
<u>Total</u>	<u>\$366,410</u>

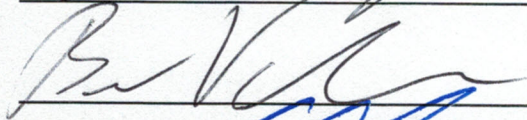
#### Expenses

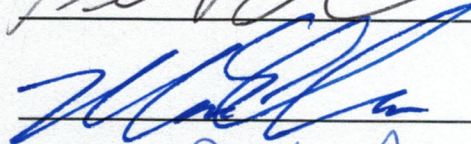
Insurance	\$21,619
Payroll, Taxes, PERSI	144,040
Apparatus Replacement	54,136
Equipment Replacement	65,283
Admin, Audit, Legal	19,154
Operations, misc.	22,157
Repair & Maint. – Station, Equipment, Apparatus	17,535
Training, Volunt'r Incentives	14,902
<u>Total</u>	<u>\$358,826</u>

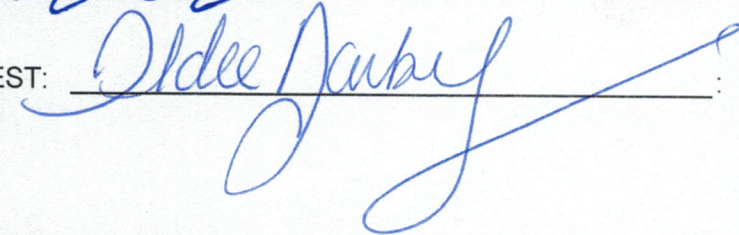


DATED October 27, 2025

 : Shane Kamps, Commissioner

 : Bruce Van Hoorn, Commissioner

 : Marc Kalbaugh, Commissioner

ATTEST:  : Ildee Darby, Clerk