

Hauser Lake Fire Protection District Public Budget Hearing Minutes

August 11, 2025 | Hauser Lake Fire Department, 10728 N Hauser Lake Rd, Hauser, ID | 6:21 to 6:39 PM

Agenda of Public Hearing

Call to order and roll call

Agenda approval and posting confirmation

Proposed budget for Fiscal Year 2025-2026

Public Comment

Adjournment – action item

Call to order and roll call. The public hearing was called to order by Commissioner Shane Kamps at 6:21 pm. Also in attendance was Commissioner Bruce Van Hoorn (CBV), Fire Chief James Neils (FCN), Secretary/Treasurer Ildee Darby (SID), Battalion Chief Gary Mobbs. From the community in attendance was Romona Mobbs and Jennifer Van Hoorn.

Agenda Approval and Confirmation of Posting. The budget hearing notice was confirmed to have been posted and published on time; it was posted on social media and at the fire station on August 6 and published August 1 in the local paper, *The Coeur d'Alene Press*, all in accordance with Idaho Statute 31-1422(2).

Consideration of Proposed Budget for Fiscal Year 2025-2026. The proposed budget was reviewed.

HLFPD PROPOSED BUDGET Fiscal Year 25-26 | October 1, 2025 to September 30, 2026

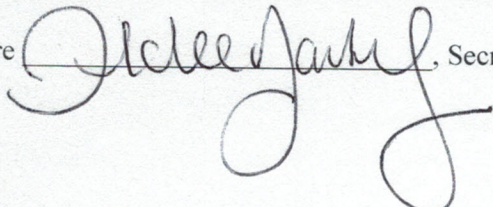
Income		Expenses	
Property Taxes	\$285,000	Insurance	\$18,500
State Sales Tax	13,000	Payroll, Taxes, PERSI	115,000
County EMS Subsidy	25,677	Apparatus Replacement	45,000
Interest Earned	14,000	Equipment Replacement	63,679
Misc. Income	4,000	Admin, Audit, Legal	22,750
Total	\$342,587	Operations, misc.	38,158
		Repair & Maint. – Station, Equipment, Apparatus	24,000
		Training, Volunt'r Incentives	15,500
		Total	\$342,587

Public comment. None.

Adjournment. Motion to adjourn made by CSK; seconded by CBV. The public hearing closed at 6:39 pm.

☒ Approved as submitted OR ☐ Approved with corrections

Signature



Secretary/Treasurer, Date

9.8.2025